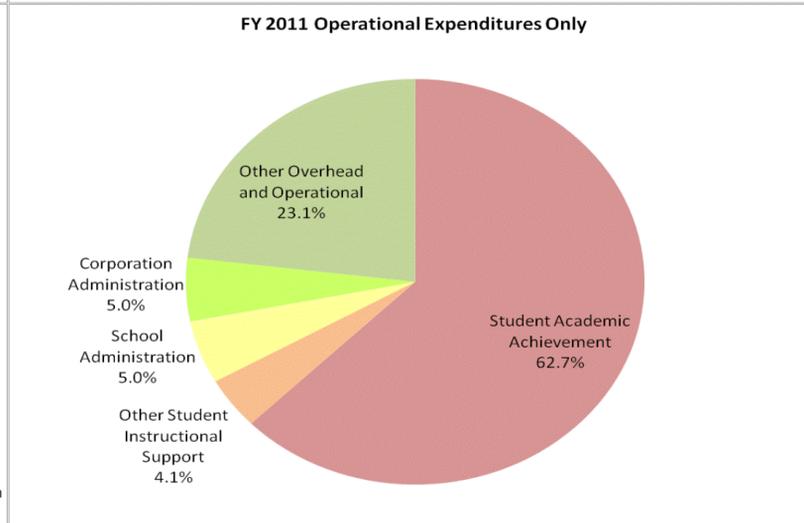
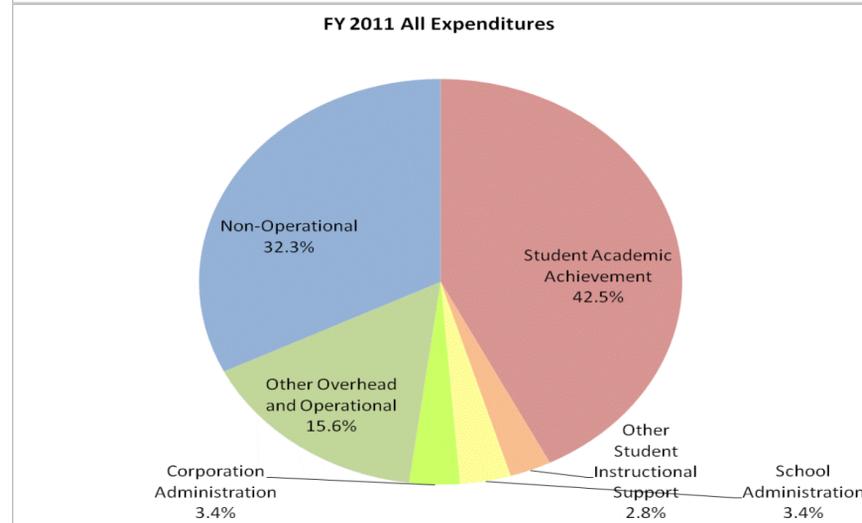
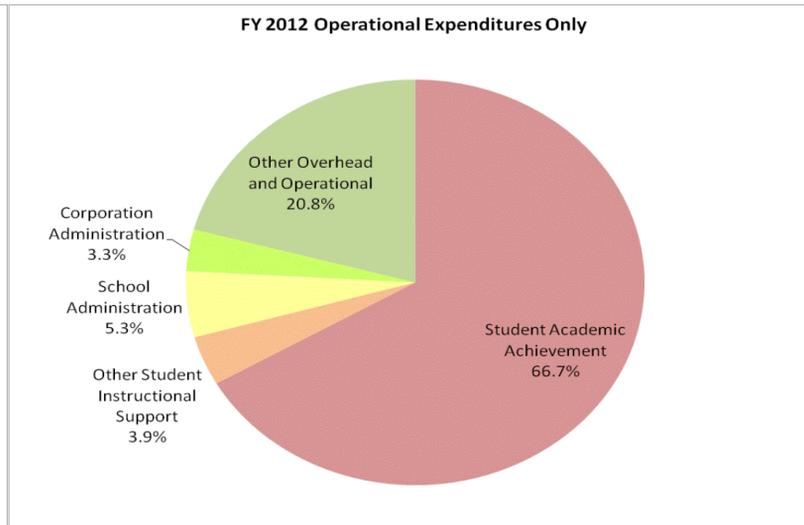
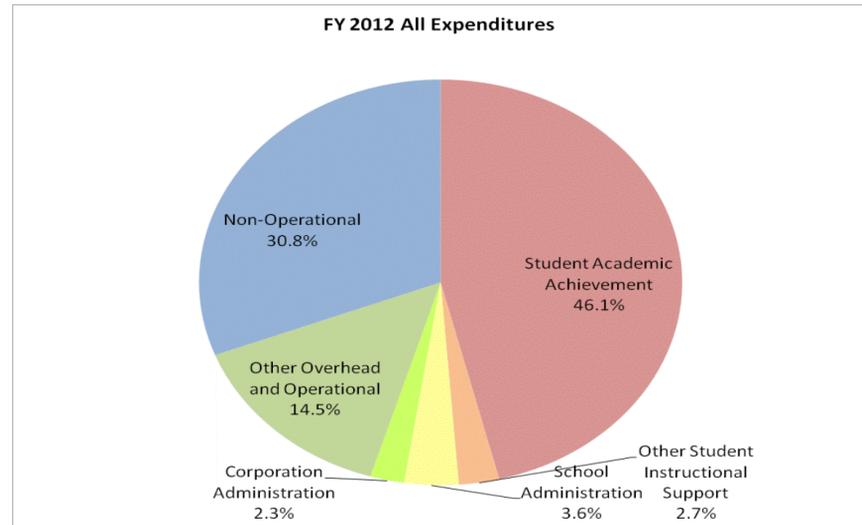


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$22,928,309	45.6%	\$28,166,096	42.1%	\$28,262,021	42.5%	\$30,140,625	46.1%
Student Instructional Support	\$2,955,582	5.9%	\$4,361,505	6.5%	\$4,111,701	6.2%	\$4,141,978	6.3%
Overhead and Operational	\$11,395,746	22.7%	\$12,774,249	19.1%	\$12,638,235	19.0%	\$10,953,805	16.8%
Nonoperational	\$12,959,399	25.8%	\$21,613,269	32.3%	\$21,455,788	32.3%	\$20,157,979	30.8%
<b>Grand Total</b>	<b>\$50,239,037</b>		<b>\$66,915,119</b>		<b>\$66,467,745</b>		<b>\$65,394,388</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.5%	48.6%	48.7%	52.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$293,403			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$26	\$50			91%
	11100 Regular Programs; Elementary	\$4,888,405	\$7,933,158	\$7,947,981	\$7,909,636	62%	0%	0%
	11200 Regular Programs; Middle/Junior High	\$4,086,281	\$6,339,127	\$6,623,111	\$6,597,712	61%	4%	0%
	11300 Regular Programs; High School	\$3,682,805	\$5,376,288	\$5,942,385	\$6,133,735	67%	14%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$489,097	\$202,567			-59%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$317,061	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$15,663	\$51,435	\$52,426	\$51,133	226%	-1%	-2%
	12150 Gifted And Talented; High Ability Student Programs	\$211,374	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$9,624	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$28,949	\$15,321	\$18,815		-35%	23%
	12310 Physical Impairment; Orthopedic Impairment	\$366,432	\$885,445	\$784,439	\$52,326	-86%	-94%	-93%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$552	\$5,422	\$2,470		348%	-54%
	12510 Culturally Different; Communication Disorders	\$14,119	\$61,763	\$87,823	\$91,256	> 500%	48%	4%
	12610 Learning Disability	\$1,729,512	\$3,365,911	\$3,693,919	\$4,354,066	152%	29%	18%
	12810 Special Education Preschool	\$15,411	\$322,564	\$80,452	\$145,528	> 500%	-55%	81%
	12900 Other Special Programs	\$85,537	\$72,931	\$41,589	\$104,154	22%	43%	150%
	14300 Summer School Programs; High School	\$36,389	\$0	\$102,800	\$133,200	266%		30%
	15100 Enrichment Programs; Non-Credit	\$36	\$273,131	\$205,358	\$243,012	> 500%	-11%	18%
	16100 Remediation Testing	\$52,441	\$43,706	\$30,231	\$37,365	-29%	-15%	24%
	16200 Preventive Remediation	\$32,575	\$21,815	\$44,950	\$498	-98%	-98%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$113,232	\$0	\$0	\$0	-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$429,636	\$285,560	\$0	\$341,343	-21%	20%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$50,000	\$30,474	\$25,787		-48%	-15%
	17900 Payments to Other Governmental Units Within State; Other	\$118,365	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$215,652	\$200,175	\$49,341	\$56,202	-74%	-72%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$123,626	\$94,940	\$27,383	\$33,099	-73%	-65%	21%
	22130 Improvement of Instruction; Instructional Staff Training	\$29,804	\$7,331	\$1,415	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$3,243	\$3,201			-1%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$2,629			
	22220 Library/Media Services; School Library	\$566,172	\$576,129	\$543,310	\$552,449	-2%	-4%	2%
	22230 Library/Media Services; Audiovisual	\$26,104	\$0	\$67	\$0	-100%		-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$99,029	\$230,597	\$356,705		260%	55%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$213,885	\$116,220	\$287,594		34%	147%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$154,223	\$174,209	\$65,802		-57%	-62%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$92,090	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$51,581	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$111,260	\$143,302	\$255,363		130%	78%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$0	\$3,000			
	22900 Other Support Service, Instructional Staff	\$0	\$1,544	\$19,307	\$10,373		> 500%	-46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$694,217	\$1,134,514	\$775,823	\$1,764,246	154%	56%	127%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$11,906			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,138,005	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$18,681,415</b>	<b>\$28,166,096</b>	<b>\$28,262,021</b>	<b>\$30,140,625</b>	<b>61%</b>	<b>7%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$528,876	\$1,375,846	\$1,366,517	\$1,220,608	131%	-11%	-11%
	21290 Guidance Services; Other Guidance Services	\$0	\$575	\$6,391	\$5,784		> 500%	-9%
	21320 Health Services; Medical Services	\$3,260	\$411,354	\$138,468	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$25,994	\$8,792	\$122,087	\$274,677	> 500%	> 500%	125%
	21390 Health Services; Other Health Services	\$193,721	\$113,182	\$35,624	\$21,374	-89%	-81%	-40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,407	\$530	\$534	\$0	-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$25,962	\$22,535	\$125,390	\$153,178	490%	> 500%	22%
	21890 Special Education Administration; Other Special Education Administration	\$24,365	\$57,390	\$51,683	\$62,502	157%	9%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,635	\$6,900	\$31,647		462%	359%
	24100 Office of The Principal	\$1,570,055	\$2,365,667	\$2,258,106	\$2,372,207	51%	0%	5%
<b>Student Instructional Support Total</b>		<b>\$2,373,639</b>	<b>\$4,361,505</b>	<b>\$4,111,701</b>	<b>\$4,141,978</b>	<b>74%</b>	<b>-5%</b>	<b>1%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,000	\$35,475	\$9,440	\$8,586	7%	-76%	-9%
	23150 Board of Education; Legal Services	\$14,737	\$80,349	\$72,923	\$85,744	482%	7%	18%
	23160 Board of Education; Promotion Expenses	\$1,761	\$6,626	\$1,326	\$249	-86%	-96%	-81%
	23190 Board of Education; Other Governing Body Services	\$1,682	\$14,956	\$11,820	\$9,002	435%	-40%	-24%
	23210 Executive Administration; Office of The Superintendent	\$270,089	\$676,364	\$534,763	\$491,430	82%	-27%	-8%
	23220 Executive Administration; Community Relations	\$2,759	\$1,035	\$0	\$159	-94%	-85%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,217	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$16,121	\$37,607	\$16,384	\$32,557	102%	-13%	99%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$239,938	\$288,488	\$300,755		25%	4%
	25120 Fiscal Services; Service Area Direction	\$181,250	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$90,469	\$146,968	\$173,689	\$144,166	59%	-2%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$10,962	\$2,855	\$3,026	\$3,026	-72%	6%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$27,637	\$24,199			-12%
	25199 Other Fiscal Services; Other	\$0	\$6,000	\$6,739	\$33,589		460%	398%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$58,732	\$37,450	\$63,884	\$16,495	-72%	-56%	-74%
	25710 Personnel Services; Supervision of Personnel Services	\$67,750	\$0	\$125,829	\$143,889	112%		14%
	25730 Personnel Services; Personnel Services	\$0	\$19,095	\$88,941	\$122,408		> 500%	38%
	25750 Personnel Services; Health Services	\$2,443	\$645	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$30,658	\$207,531	\$881		-97%	-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$76,113	\$177,358	\$36,946		-51%	-79%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$38,670	\$25,057	\$6,246		-84%	-75%
	25850 Administrative Technology Services; Network Support	\$0	\$85,401	\$169,970	\$28,771		-66%	-83%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$31,256	\$253,306	\$8,960		-71%	-96%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,269	\$219,954	\$207,884	\$167,700	350%	-24%	-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,195,362	\$4,841,202	\$2,538,127	\$2,949,942	-8%	-39%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,448	\$7,503	\$35,615	\$41,661	-10%	455%	17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$388,800	\$391,062	\$897,654	\$1,119,625	188%	186%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,565	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$565,789	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$74,281	\$53,263	\$17,185	\$18,108	-76%	-66%	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$438	\$4,612	\$2,049		368%	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$379,998	\$434,565	\$291,310	\$290,959	-23%	-33%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$645,757	\$0	\$1,034,737	\$0	-100%		-100%
	27010 Student Transportation; Service Area Direction	\$98,500	\$183,761	\$91,172	\$75,640	-23%	-59%	-17%
	27100 Student Transportation; Vehicle Operation	\$1,402,297	\$1,977,522	\$2,769,974	\$2,133,303	52%	8%	-23%
	27200 Student Transportation; Monitoring Services	\$12,836	\$31,066	\$15,037	\$19,950	55%	-36%	33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$415,444	\$383,171	\$163,240	\$337,943	-19%	-12%	107%
	27400 Student Transportation; Purchase of School Buses	\$620,127	\$404,934	\$39	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$99,330	\$66,007	\$52,978	\$54,393	-45%	-18%	3%
	27700 Student Transportation; Contracted Transportation Services	\$3,549	\$0	\$0	\$5,842	65%		
	27900 Student Transportation; Other Student Transportation Services	\$24,538	\$107,861	\$129,013	\$146,086	495%	35%	13%
	31100 Food Services Operations; Service Area Direction	\$304,097	\$434,743	\$728,395	\$481,965	58%	11%	-34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$321,982	\$481,034	\$361,336	\$483,318	50%	0%	34%
	31400 Food Services Operations; Food Purchases	\$829,297	\$1,088,979	\$950,516	\$1,012,180	22%	-7%	6%
	31900 Other Food Services	\$57,467	\$92,505	\$91,299	\$115,083	100%	24%	26%
<b>Overhead and Operational Total</b>		<b>\$10,251,489</b>	<b>\$12,774,249</b>	<b>\$12,638,235</b>	<b>\$10,953,805</b>	<b>7%</b>	<b>-14%</b>	<b>-13%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,028	\$0	\$1,423		38%	
	33300 Civic Services	\$0	\$0	\$2,199	\$92			-96%
	33400 Athletic Coaches	\$142,373	\$270,704	\$297,981	\$253,776	78%	-6%	-15%
	33930 Latch Key Kid Program	\$0	\$352,082	\$1,120,438	\$676,350		92%	-40%
	33940 Child Care Services	\$0	\$0	\$0	\$149,085			
	33990 Other Community Services; Other	\$56,777	\$51,301	\$79,782	\$224,605	296%	338%	182%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,059	\$103,146	\$631	\$19,137	372%	-81%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,776	\$71,397	\$18,048	\$42,204	186%	-41%	134%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$32,486	\$26,951	\$8,103	\$13,596	-58%	-50%	68%
	45100 Building Acquisition, Construction and Improvements	\$292,369	\$1,081,977	\$179,475	\$104,720	-64%	-90%	-42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$202,928	\$448,814	\$320,492	\$402,995	99%	-10%	26%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$113,522	\$30,324	\$45,159	\$43,250	-62%	43%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,503	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$961,998	\$1,450,581	\$309,627	\$287,177	-70%	-80%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$36,211	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$295,000	\$380,000	\$325,000	\$553,593	88%	46%	70%
	52100 Debt Services; Interest on Debt; Bonds	\$541,325	\$470,430	\$431,935	\$203,476	-62%	-57%	-53%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$115,613	\$169,322	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,148,644	\$11,378,500	\$14,459,434	\$17,182,500	69%	51%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$5,281,000	\$3,857,483	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$12,921,868</b>	<b>\$21,613,269</b>	<b>\$21,455,788</b>	<b>\$20,157,979</b>	<b>56%</b>	<b>-7%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$138,055	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,636,768	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$209,517	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,758,245	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,100	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$265,940	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,010,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			